

Acting Comptroller

27 October 1960

Chief, Fiscal Division

Reimbursement for services performed by Fiscal Division
for the National Security Council

Reference is made to the Memorandum of Agreement between the National Security Council and the Central Intelligence Agency relating to the cost of services furnished the Council by the Agency and your request that we furnish you, on a quarterly basis, the estimated dollar costs for servicing the Council. Following are the costs for the first quarter of Fiscal Year 1961:

	No. Hours	Hourly Rate	Total	
Claims Branch:	7	\$3.06	\$ 21.42	
	3	3.31	9.93	
	3	3.84	<u>11.52</u>	\$ 42.87
Fiscal Processing Branch:	39	1.95	76.05	
	13	2.33	30.29	
	26	2.41	62.66	
	6	2.98	17.88	
	8	3.23	<u>25.84</u>	212.72
Travel Branch:	25	2.90	72.50	
	20	3.34	<u>66.80</u>	139.30
Payroll Branch:	10	1.81	18.10	
	65	2.09	135.85	
	14	2.33	32.62	
	12	2.66	31.92	
	15	2.73	40.95	
	35	2.90	101.50	
	55	3.34	<u>183.70</u>	544.64
Accounting Branch:	4	2.09	8.36	
	142	2.90	411.80	
	44	2.98	131.12	
	6	4.01	24.06	
	30	5.62	<u>168.60</u>	743.94

(The increase in hours for Accounting Branch is due in part to the taking of inventory which required 3 days each for two employees.)

Machine Records:
7 Pay Periods @ \$11.85

\$ 82.95

Administrative Charges

343.46

Total

\$2,109.83


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Distribution:

- Orig. & 1 - Addressee
- 1 - Accounting Branch
- 1 - FPB
- 1 - Fiscal File